

Meadows PTA
PROPOSED BUDGET

Draft 2

July 2008 through June 2009

TOTAL
 Jul 08 - Jun 09

Income

| | |
|--------------------------------|----------|
| 2900 · Fund Raising | |
| 2901 · Fall festival | |
| 3010 · Revenue | |
| 3010.25 · Teacher Auction | 10,000 |
| 3010 · Revenue - Other | 30,000 |
| Total 3010 · Revenue | 40,000 |
| 3050 · Fall Festival expenses | (20,000) |
| Total 2901 · Fall festival | 20,000 |
| 2903 · Parent Fundraiser | |
| 3130.04 · Silent auction | 65,000 |
| 3130.15 · Auction expenses | (10,000) |
| Total 2903 · Parent Fundraiser | 55,000 |
| 2904 · Mustang Trot | |
| 3131.1 · misc. exp | (1,000) |
| 2904 · Mustang Trot - Other | 21,000 |
| Total 2904 · Mustang Trot | 20,000 |
| 2905 · Camp Expo | |
| 4095 · Camp Expo Expense | (2,500) |
| 2905 · Camp Expo - Other | 17,500 |
| Total 2905 · Camp Expo | 15,000 |
| 2906 · Wrapping Paper Revenue | 9,000 |
| 2907 · LocalFund Raisers | 2,000 |
| 2910 · Scrip | 10,000 |
| 3014 · Scrip Revenue-Direct | 10,000 |

Total 2900 · Fund Raising 141,000

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|---------------------------|--------|
| 3015 · Membership Revenue | 20,000 |
| 3025 · Family Portraits | 2,000 |

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|--------------------------------------|---------|
| 3190 · Programm Income | |
| 3023 · Meadows Yearbook Revenue | 7,000 |
| 3030 · Student Store Revenue | 3,000 |
| 3117 · School Supply Kits | 4,500 |
| 3193 · Artist in Residence | 2,000 |
| 3209 · Book Fair | 3,500 |
| 3215 · Ice Cream Fridays | 500 |
| 3220 · PTA Socials | |
| 3220.03 · Father/daughter Social | 1,500 |
| 3220.04 · Mother/son Social | 1,500 |
| 3220.06 · Spring Movie Night | |
| 3220.07 · Spring Movie Night Expense | (5,000) |
| 3220.08 · Spring Movie Night Revenue | 5,000 |
| Total 3220.06 · Spring Movie Night | |
| Total 3220 · PTA Socials | 3,000 |

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| Total 3190 · Programm Income | 23,500 |
| 3195 · Other school events | |
| 3022 · Directory Revenue | 1,500 |
| Total 3195 · Other school events | 1,500 |
| 3251 · Interest Income | 300 |
| Total Income | 188,300 |

Expense

| | |
|---|---------------|
| 6000 · Programs | |
| 6001.00 · Cultural Arts | |
| Wednesday Singing | 10,000 |
| Art Masters | 2,000 |
| 5076 · Growing Great | 3,200 |
| 5166 · Reflections Program | 100 |
| 6002.15 · Young at Art | 2,000 |
| 6002.30 · Artist in Residence | |
| 6003.32 · Artisit Program | 3,200 |
| 6003.33 · Pulbic Speaking | 6,000 |
| Total 6002.30 · Artist in Residence | 9,200 |
| 6002.40 · Science Program | |
| 5055.15 · Teacher Science (Homeroom science expenses) | 1,000 |
| 5055.20 · Science Lab | 4,000 |
| Total 6002.40 · Science Program | 5,000 |
| 6002.45 · Assemblies | 3,000 |
| 6002.55 · Winter Music Festival | 5,000 |
| 6002.57 · Shakespeare Week | 16,000 |
| Total 6001.00 · Cultural Arts | 55,500 |
| 6002 · Students | |
| 4062 · Meadows Yearbook | 7,000 |
| 6002.05 · School Spirit | 1,500 |
| 6002.10 · Superstar Luncheon | 100 |
| 6002.25 · 5th Grade Graduation | 2,000 |
| 6002.65 · Classroom Parties | 2,200 |
| 6002.7 · Student Council | 1,000 |
| 6003.01 · Other student events | |
| 4033 · Student Store Expense | 3,000 |
| 5005 · Student Welfare Fund | 500 |
| 5129 · Ice Cream & Gold Card | 500 |
| 5155 · Student Awards | 100 |
| 6002.70 · Blue folders | 1,000 |
| 6002.8 · School supply kits | 4,500 |
| Total 6003.01 · Other student events | 9,600 |

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| | TOTAL |
|--|-----------------|
| | Jul 08 - Jun 09 |
| Total 6002 · Students | 23,400 |
| 6003 · School | |
| 4052 · Computer Lab | 10,000 |
| 4054 · Technology | |
| 4054.1 · Site License Fees (Software licensing) | 5,000 |
| 4054.3 · Classroom Technology | 25,000 |
| Total 4054 · Technology | 30,000 |
| 5114 · Cafeteria | 2,000 |
| 5115 · PE Equipment | 1,000 |
| 5120 · Recess Equipment in Classrooms | 500 |
| 5400 · Library | |
| 5400.01 · Subscriptions | 1,500 |
| 5400.02 · Conferences | 300 |
| 5400.04 · Supplies | 700 |
| 5400.46 · Library Materials | 3,500 |
| 5400.49 · DVD's (Curriculum-based) | 1,000 |
| Total 5400 · Library | 7,000 |
| 6003.75 · Campus Improvements | |
| 6003.83 · Pride Day Labor | 2,000 |
| 6003.84 · Plants | 500 |
| 6003.85 · General | 6,500 |
| Total 6003.75 · Campus Improvements | 9,000 |
| 7065 · Health/Safety Fund | |
| 7065.01 · Emergency Supplies/Equipment (Emergency container) | 2,500 |
| 7065.02 · Nurse | 100 |
| Total 7065 · Health/Safety Fund | 2,600 |
| Total 6003 · School | 62,100 |
| 6004.00 · Teacher support | |
| 5100 · Teacher Stipend | |
| Total 5100 · Teacher Stipend | 8,700 |
| 5200 · Teacher Grant Excel | |
| 5200.06 · General-Excel | 10,000 |
| Total 5200 · Teacher Grant Excel | 10,000 |
| 7051.55 · Teacher Appreciation Week | 3,000 |
| Total 6004.00 · Teacher support | 21,700 |
| 6004.10 · Parents | |
| 4220 · parent-Student Social exp | |
| 4220.03 · Father-daughter social exp | 1,500 |
| 4220.04 · Mother/son exp | 1,500 |
| Total 4220 · parent-Student Social exp | 3,000 |

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| 6001.20 · Kindergarten Orientation | 100 |
| 6001.30 · Back to School | 200 |
| 6001.40 · PTA Meetings | 1,000 |
| 6001.50 · Parent Education | 250 |
| 6003.20 · Directory | 5,000 |
| Total 6004.10 · Parents | 9,550 |

Total 6000 · Programs **172,250**

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|---|--------------|
| 6500 · Meadows Office Expenses | |
| 5500.01 · Copier Maintenance | 500 |
| 5500.02 · School Office Equipment | 1,000 |
| 5500.03 · Office ink | 1,500 |
| 5500.04 · Paper | 4,000 |
| 5500.07 · Postage | 250 |
| 6001 · Principal's fund | 500 |
| Total 6500 · Meadows Office Expenses | 7,750 |

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| 7000 · Community Responsibility | |
| 5037 · Community Relations | 500 |
| 6080 · Legislative Rep | 1,000 |
| 7005 · Man. Bch. Coordinating Council | 250 |
| Total 7000 · Community Responsibility | 1,750 |

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| 7500 · PTA administration | |
| 5110 · webhosting | 250 |
| 6100.10 · Honorary Service Award, PTA | 500 |
| 6100.20 · Leadership | 500 |
| 6100.30 · Treasurer/Audit | 500 |
| 6100.40 · Historian | 200 |
| 7040 · Insurance & Bonding | 500 |
| 7055 · Supplies - PTA | 1,000 |
| 7085 · Bank Charges | 8,000 |
| 7100 · Presidents' Expenses | 500 |
| 7500.10 · Copier maintenance | 1,000 |
| Total 7500 · PTA administration | 12,950 |

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| Total Expense | 194,700 |
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| Net Income | (6,400) |
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